



SOLVING THE CHALLENGE TOGETHER

The shortage of integrated housing with care options to meet the growing demand of those in social need is a major challenge for local authorities with budget constraints.

The public sector is unable to fulfil the demand for extra care housing alone.

The **private sector** is playing a positive and important role in solving the funding crisis. Our positive partnership is delivering positive outcomes for all stakeholders.



WHAT IS EXTRA CARE HOUSING?

Housing with integral technology and 24 hour support which:

- can be a more effective and better value alternative to placement in care homes – even for people with complex and changing needs
- enables local authorities with adult social care responsibilities to reduce
 expenditure on more expensive services at the same time as maximising the
 independence and well-being of people who need support
- helps local authorities to deliver transformational change in the face of significant operational and financial demands



WHAT IS THE EVIDENCE FOR CHANGE?

- 65+ population increased by 20% between 2006 and 2015
- 85+ population increased by 33%
- 850,000 people with dementia increasing to 1 million by 2025
- Adult social care budgets decreased by £5 billion since 2010
- Extra care housing works!





- > Solid **business case** built for Northampton.
- > Qualitative and quantitative evidence must be established.
- > Socio-economic profiling of catchment population.
- Street-level analysis within the catchment area of Balmoral Road alone there is an immediate requirement for 135 extra care housing places rising to 387 by 2035.
- > Within Northampton there is an immediate requirement for **560** extra care housing places rising to **1138** by 2035.
- > HBV Case Audit: following a sampling of 80 people in residential care in Northampton, including workshop sessions, 50 per cent of those people would have benefitted from the extra care model.
- > Cost / benefit analysis





DESIGN



TYPICAL APARTMENT FLOOR LAYOUT



PR OPOSED SITE LA YOUT



KINGSTHORPE ROAD APARTMENTS
TYPICAL UPPER FLOOR LAYOUT



KINGSTHORPE ROAD APARTMENTS
CONCIERGE LAYOUT



BALMORAL ROAD, NORTHAMPTON



- > Business case and LA cost savings fully approved
- > 80 technology enabled units across three blocks
- > 1.25 acres
- > £15m investment
- > 30 new jobs created
- > Onsite: August 2017
- > Completion ETA: September 2018
- > Heart of the community in Kingsthorpe
- > Shopping, community facilities and amenities on the doorstep
- > Communal and concierge spaces
- > Landscaped gardens



ASSISTIVE TECHNOLOGY

- > Full integral cabling and high level of technology
- Lights / Doors/ U-drain
- > Automation
- > Personalised technology
- > Future-proofing









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