

**THE RURAL SERVICES PARTNERSHIP LIMITED
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

The Rural Services Partnership Limited
Unaudited Financial Statements
For The Year Ended 31 March 2023

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**The Rural Services Partnership Limited
Company Information
For The Year Ended 31 March 2023**

Directors Mr John Birtwistle
Mr David Inman
Mr Martin Collett
Mr Nicholas Harwood
Mrs Kerry Booth
Mr Roger Phillips

Secretary Mr Graham Biggs

Company Number 06960646

Registered Office 1 Aldon View
Craven Arms
Shropshire
SY7 9EQ

Accountants TaxAssist Accountants
114b Corve Street
Ludlow
SY8 1DJ

**The Rural Services Partnership Limited
Accountant's Report
For The Year Ended 31 March 2023**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of The Rural Services Partnership Limited for the year ended 31 March 2023 which comprise the Income and Expenditure Account, the Balance Sheet, and the related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Chartered Institute of Management Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://www.cimaglobal.com>.

This report is made solely to the directors of The Rural Services Partnership Limited in accordance with our terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of The Rural Services Partnership Limited and state those matters that we have agreed to state to the directors of The Rural Services Partnership Limited in this report in accordance with the requirements of the Chartered Institute of Management Accountants as detailed at <http://www.cimaglobal.com>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and its director for our work or for this report.

It is your duty to ensure that The Rural Services Partnership Limited has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and profit of The Rural Services Partnership Limited. You consider that The Rural Services Partnership Limited is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of The Rural Services Partnership Limited. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Signed

Date

TaxAssist Accountants
114b Corve Street
Ludlow
SY8 1DJ

The Rural Services Partnership Limited
Income and Expenditure Account
For The Year Ended 31 March 2023

	2023	2022
	£	£
TURNOVER	427,572	395,143
Other income	10,500	200
Staff costs	(249,951)	(253,678)
Depreciation and other amounts written off assets	(1,635)	(2,180)
Other charges	(98,879)	(122,680)
	<hr/>	<hr/>
SURPLUS BEFORE TAXATION	87,607	16,805
Tax	(16,956)	(2,667)
	<hr/>	<hr/>
NET SURPLUS	<u>70,651</u>	<u>14,138</u>

The Rural Services Partnership Limited
Balance Sheet
As at 31 March 2023

	2023	2022
	£	£
Fixed assets	4,904	6,539
Current assets	162,272	91,819
Creditors: Amounts Falling Due Within One Year	(33,607)	(35,467)
	128,665	56,352
NET CURRENT ASSETS		
	133,569	62,891
TOTAL ASSETS LESS CURRENT LIABILITIES		
Accruals and deferred income	(648)	(621)
	132,921	62,270
NET ASSETS		
	132,921	62,270
RESERVES		

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows: 14 (2022: 15)

2. General Information

The Rural Services Partnership Limited is a private company, limited by shares, incorporated in England & Wales, registered number 06960646. The registered office is 1 Aldon View, Craven Arms, Shropshire, SY7 9EQ.

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

 Mrs Kerry Booth

Director

Date

The Rural Services Partnership Limited
Detailed Income and Expenditure Account
For The Year Ended 31 March 2023

	2023		2022	
	£	£	£	£
TURNOVER				
Membership subscriptions	22,571		23,012	
SPARSE - Rural general grant	323,252		296,776	
Coastal communities contract income	4,763		4,714	
Strategic partnering arrangements	10,000		10,000	
Rural housing group website	-		4,250	
Rural market town group membership	14,427		11,979	
Rural housing group subscriptions	5,846		6,812	
Rural fire and rescue	4,082		3,989	
Rural England re-charges	7,904		4,595	
National rural conference	4,150		3,650	
Rural England project support	-		1,280	
Rural HCA subscriptions	17,755		21,586	
Rural strategy	975		2,500	
Homeless research income	11,847		-	
		427,572		395,143
OTHER INCOME				
Other operating income		10,500		200
		438,072		395,343
STAFF COSTS				
Wages and salaries	173,605		170,114	
Employers NI	12,607		11,763	
Employers pensions - defined contributions scheme	5,113		5,019	
Subcontractor costs	57,389		66,533	
Travel and subsistence	1,237		249	
		(249,951)		(253,678)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS				
Depreciation	1,353		1,804	
Amortisation	282		376	
		(1,635)		(2,180)
OTHER CHARGES				
<i>Premises expenses:</i>				
Rent and service charge	-		22,206	
<i>General administration costs:</i>				
RSN online - website	1,995		888	
Coastal communities contract	6,005		-	
Databases	9,136		6,713	
Rural England service	7,447		7,280	
Rural housing group website costs	447		161	
Insurance	1,237		807	
Rural strategy costs	29,715		13,500	
Printing, postage and stationery	3,891		3,148	
National centre for Rural Health and Care	-		12,599	

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The Rural Services Partnership Limited
Detailed Income and Expenditure Account (continued)
For The Year Ended 31 March 2023

Fairer funding costs	2,000	22,334
Research and communications	34,524	30,940
IT support	405	110
Accountancy fees	864	828
Professional fees	577	565
Subscriptions	529	482
Bank charges	107	119
	98,879	100,474
	(98,879)	(122,680)
SURPLUS BEFORE TAXATION	87,607	16,805
Tax on Surplus		
Corporation tax charge	16,956	2,667
	(16,956)	(2,667)
NET SURPLUS	70,651	14,138