

**THE RURAL SERVICES PARTNERSHIP LIMITED  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

**Contents**

	<b>Page</b>
<a href="#">Company Information</a>	1
<a href="#">Accountant's Report</a>	2
<a href="#">Statement of Income and Expenditure</a>	3
<a href="#">Balance Sheet</a>	4
The following pages do not form part of the statutory accounts:	
<a href="#">Detailed Income and Expenditure Report</a>	5–6

**The Rural Services Partnership Limited  
Company Information  
For The Year Ended 31 March 2021**

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**Attachment 9**

**Directors**

Mr Graham Biggs  
Mr John Birtwistle  
Mr David Horne (resigned 19<sup>th</sup> January 2021)  
Mr David Inman  
Mrs Cecilia Motley  
Mrs Anna Price  
Mr Martin Collett  
Mr Nicholas Harwood

**Secretary**

Mr Graham Biggs

**Company Number**

06960646

**Registered Office**

1 Aldon View  
Craven Arms  
Shropshire  
SY7 9EQ

**Accountants**

TaxAssist Accountants  
114b Corve Street  
Ludlow  
SY8 1DJ

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In accordance with the engagement letter dated 27 September 2018, and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the directors in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the directors the financial statements that we have been engaged to compile, to report to the directors that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's directors for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2021 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

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Date  
TaxAssist Accountants  
114b Corve Street  
Ludlow  
SY8 1DJ

**The Rural Services Partnership Limited  
Statement of Income and Expenditure  
For The Year Ended 31 March 2021**

**Attachment 9**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>TURNOVER</b>	<b>395,151</b>	<b>432,343</b>
Other income	-	276
Staff costs	(243,762 )	(182,170 )
Depreciation and other amounts written off assets	(1,638 )	(1,361 )
Other charges	(101,557 )	(237,721 )
	<hr/>	<hr/>
<b>SURPLUS BEFORE TAXATION</b>	<b>48,194</b>	<b>11,367</b>
Tax	(8,207 )	-
	<hr/>	<hr/>
<b>NET TRADING SURPLUS</b>	<b>39,987</b>	<b>11,367</b>
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**The Rural Services Partnership Limited**  
**Balance Sheet**  
**As at 31 March 2021**

**Attachment 9**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Fixed assets	4,914	4,084
Current assets	77,201	29,590
Creditors: Amounts Falling Due Within One Year	(33,380 )	(23,073 )
<b>NET CURRENT ASSETS</b>	<b>43,821</b>	<b>6,517</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b>48,735</b>	<b>10,601</b>
Accruals and deferred income	(603 )	(2,456 )
<b>NET ASSETS</b>	<b>48,132</b>	<b>8,145</b>
<b>CAPITAL AND RESERVES</b>	<b>48,132</b>	<b>8,145</b>

Notes

**1. Average Number of Employees**

Average number of employees, including directors, during the year was as follows: 15 (2020: 14)

**2. General Information**

The Rural Services Partnership Limited is a private company, limited by shares, incorporated in England & Wales, registered number 06960646 . The registered office is 1 Aldon View, Craven Arms, Shropshire, SY7 9EQ.

For the year ending 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

**Directors' responsibilities:**

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

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Mr Graham Biggs  
Director  
Date

**The Rural Services Partnership Limited  
Detailed Income and Expenditure Report  
For The Year Ended 31 March 2021**

**Attachment 9**

	<b>2021</b>		<b>2020</b>	
	£	£	£	£
<b>TURNOVER</b>				
Membership subscriptions	19,272		19,418	
SPARSE - Rural general grant	309,918		308,690	
Coastal communities contract income	5,645		3,333	
Strategic partnering arrangements	10,000		10,000	
Rural housing group website	915		1,777	
Rural market town group membership	10,160		-	
Rural housing group subscriptions	6,400		7,540	
Rural fire and rescue	3,917		3,839	
Rural England re-charges	5,106		13,494	
Business rates reserve research	-		7,000	
National rural conference	2,608		20,071	
Rural England project support	600		1,500	
Rural HCA subscriptions	8,762		25,509	
Advertising income	-		5,000	
Rural strategy	11,848		5,172	
	<u>395,151</u>		<u>432,343</u>	
<b>OTHER INCOME</b>				
Other operating income		-		276
		<u>395,151</u>		<u>432,619</u>
<b>STAFF COSTS</b>				
Wages and salaries	157,669		148,587	
Employers NI	10,238		10,093	
Employers pensions - defined contributions scheme	4,383		4,174	
Subcontractor costs	71,438		-	
Travel and subsistence	34		19,316	
		<u>(243,762)</u>		<u>(182,170)</u>
<b>DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS</b>				
Depreciation	1,137		693	
Amortisation	501		668	
		<u>(1,638)</u>		<u>(1,361)</u>
<b>OTHER CHARGES</b>				
Premises expenses:				
Rent and service charge	7,968		6,395	
Rural conference	-		8,002	
	<u>7,968</u>		<u>14,397</u>	
General administration costs:				
Finance and performance monitoring	-		8,000	
Corporate management	-		91,733	
Admin and tech support	-		1,382	
Coastal communities contract	3,854		3,741	
Databases	6,322		5,062	

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**The Rural Services Partnership Limited**  
**Detailed Income and Expenditure Report (continued)**  
**For The Year Ended 31 March 2021**

**Attachment 9**

Rural England service	7,000	9,169
Rural communities housing group	-	6,896
Rural housing group website costs	463	300
Business rates lobbying consultancy fees	-	6,230
Insurance	1,018	440
Rural strategy costs	28,613	14,707
Printing, postage and stationery	3,489	5,027
Fairer funding costs	9,875	20,310
Research and communications	29,170	37,227
IT support	329	409
APPG & Seminar fees	-	4,800
Accountancy fees	804	780
Professional fees	2,067	1,039
Economic development service	-	5,224
Subscriptions	482	753
Bank charges	103	92
Sundry expenses	-	3
	<b>93,589</b>	<b>223,324</b>
	<b>(101,557)</b>	<b>(237,721)</b>
<b>SURPLUS BEFORE TAXATION</b>	<b>48,194</b>	<b>11,367</b>
<b>Tax on Surplus</b>		
Corporation tax charge	8,207	-
	<b>(8,207)</b>	<b>-</b>
<b>NET TRADING SURPLUS</b>	<b>39,987</b>	<b>11,367</b>